

**Stratford-on-Avon District Infrastructure Delivery Plan (IDP)**  
- September 2016

IDP Reference	Infrastructure Scheme	Infrastructure Type	Funding Source	Funding Mechansim	Total Cost	Funding Mechanism Cost				Strategic Site Costs			Notes	CRITICAL	ESSENTIAL	DESIRABLE	PC?
						CIL Cost	Committed S106 Total	Outstanding S106 Cost	Other Cost	GLH (CEG)	GLH (IMP)	LMA					
LMAT6	Dynamic Variable Messaging Signs directing traffic to/from the A46	Transport		S106	1,000,000.00				1,000,000.00			1,000,000.00		√			
LMAOI28	Provision of open space, sports and recreation to include: 25.36ha of natural and semi-natural greenspace, 0.46ha of on-site children and young people play provision, and 3.53ha outdoor sports facilities.	Open Space		Dev/S106	tbc			tbc				tbc		√			
LMAT3	A3400 Birmingham Road	Transport		S106	2,030,000.00				2,030,000.00			2,030,000.00		√			
LMAT4	A46/A3400 Bishopton Roundabout	Transport		S106	1,250,000.00				1,250,000.00			1,250,000.00	S.106 ( 117,251.09) monies received from Bishopton Lane. Cross ref CQT3.	√			
LMAT5	A46/A422 Wildmoor Roundabout	Transport		S106	1,250,000.00				1,250,000.00			1,250,000.00	cross reference CQT4	√			
LMAT1	A4390/B493 Evesham Place Roundabout	Transport		S106	800,000.00				800,000.00			800,000.00		√			
LMAT7	Pear Tree Close/Station Road Priority Junction	Transport		S278	750,000.00				750,000.00			750,000.00	Assumed cost used in PBA Study	√			
LMAT8	A4390 Grove Road/A422 Alcester Road/A4390 Arden Street/Greenhill Street signals	Transport		S106	750,000.00				750,000.00			750,000.00	Assumed cost used in PBA Study	√			
LMAT9	Windsor Street/Wood Street/Rother Street/Greenhill Street signals	Transport		S278	750,000.00				750,000.00			750,000.00	Assumed cost used in PBA Study	√			
LMAT10	B4632 Campden Road/Station Road priority junction	Transport		S278	750,000.00				750,000.00			750,000.00	Assumed cost used in PBA Study - Scheme implemented Meon Vale	√			
LMAT11	Campden Road improvements	Transport		S278	1,000,000.00				1,000,000.00			1,000,000.00	Assumed cost used in PBA Study	√			
LMAT15 & LMAT16	Tiddington Road/Banbury Road/Alveston Manor Junc	Transport		S278	1,860,000.00		1,860,000.00					1,860,000.00	Being delivered by Meon Vale and Arden Heath Farm sites	√			
LMAT17 & LMAT18	Improvements to Shipston Road & Clifton Lane / Shipton Road, 7 Meadows roundabouts	Transport		S278	1,100,000.00		1,100,000.00					1,100,000.00	Being delivered by Meon Vale and LMA 400 dwellings	√			
LMAT20	Shakespeare Street/Mulberry Street one-way	Transport		S106/S278	100,000.00				100,000.00			100,000.00	See also CQT10	√	√		
LMAT21	Guild Street/Gt. William Street traffic signals	Transport		S106/S278	100,000.00				100,000.00			100,000.00	See also CQT11		√		
LMAT22	Contingency for unforeseen traffic impacts	Transport		S106/S278	2,100,000.00				2,100,000.00			2,100,000.00	Assumed cost used in PBA Study		√		
LMAT23	A46/A439 Marra Way Roundabout	Transport		S106/S278	750,000.00				750,000.00			750,000.00	See also CQT14	√			
LMAT26	Site entrance roundabout for LMA	Transport		S278	1,000,000.00				1,000,000.00			1,000,000.00		√			
LMAE25	2x New Primary Schools with Early Years (including provision of land/associated facilities)	Education		S106	10,000,000.00			5,000,000.00				10,000,000.00	Revised figure from £5m secured through S106 Likely to be only one new primary school. Possibly co-located with the secondary school.	√			
LMAE26	1x New Secondary School with Post 16 (including provision of land/associated facilities)	Education		S106	21,700,000.00			21,700,000.00				21,700,000.00	Revised figure from £11.7m secured through a S106 to provide for 1x New Secondary School with Post 16 (including provision of land/associated facilities – potentially built out as part of an all-through). Second phase of Secondary School provision (5.0) will be accommodated post 2031 plan period. This is part of the wider strategy for the provision of school places. It is likely could be provided as single facility with LMAOI30 for total cost of £1.9m If this is a community library who will manage it?	√			
LMAOI29	Library (potentially co-located)	Community		S106	950,000.00			950,000.00				950,000.00	Could be provided as single facility with LMAOI30 for total cost of £1.9m			√	
LMAOI30	Community building (s) (Village Hall/Community Centre/Sports Pavilion)	Community		S106	950,000.00			950,000.00				950,000.00	Could be provided as single facility with LMAOI29 for total cost of £1.9m			√	
LMAOI27	Primary Health care: GP surgery (including provision of land/associated facilities)	Health		S106	2,400,000.00			2,400,000.00				2,400,000.00	Revised figure from £1m secured through S106 It is likely that the CCG will request land and / or financial contributions to support either the delivery of a new health facility on site or the expansion of existing provision off site. (As GLH)	√			
LMAT12	LMA Public Transport (Bus Service)	Transport		S106	2,800,000.00			2,800,000.00				2,800,000.00	New figure of £2.8m secured through S106 for 400 application			√	
LMAT13	LMA Sustainable Travel Packs	Transport		S106	300,000.00			300,000.00				300,000.00	New figure of £300k secured through S106 for 400 application				√
LMAT14	LMA Walking and cycling enhancements	Transport		S106	1,200,000.00			1,200,000.00				1,200,000.00	New figure of £1.2m secured through S106 for 400 application				√
LMAT2 & LMAT24	South Western Relief Road (SWRR)	Transport	Cala	S38	29,000,000.00			29,000,000.00				29,000,000.00		√			
LMAT25	South Western Relief Road (SWRR) Land	Transport	Cala	Dev	15,000,000.00			15,000,000.00				15,000,000.00	not included in PBA viability model	√			
LMAT27	Rail Contribution	Transport		S106	17,000,000.00			17,000,000.00				0.00	Not required by SDC as not necessary for LMA development but offered by CALA as contribution towards rail reinstatement. Unclear as to timing of any				√
GLHOI29	Acoustic Noise Bund	Other		S106	tbc			tbc		tbc	tbc		Zero s106 cost as part of development	√			
GLHOI30	Upgrade of water supply	Other		S106	tbc			tbc		tbc	tbc		Zero s106 cost as part of development	√			
GLHOI31	Upgrade of water treatment works at Gaydon	Other		S106	tbc			tbc		tbc	tbc		Zero s106 cost as part of development	√			
GLHT6	Widening of Fosse Way/Southam Road roundabout	Transport		SDE/WDC-JLR/CEG/IMP	S278	tbc		tbc		tbc	tbc			√			
GLHT8	Fosse Way/Chesterton Road/Harbury Lane junction improvements	Transport		SDE/WDC-CEG/IMP	S278	tbc		tbc		tbc	tbc			√			
GLHT9	Right turn bay into Meadow Close/Spinney Close off B4100 Chesterton Hill	Transport		CEG/IMP	S278	tbc		tbc		tbc	tbc			√			
GLHE20	New primary school (3 FE) with co-located nursery (includes possible buildings as payment in-kind) and land 2.7ha (minimum)	Education		S106	7,021,296.00			7,021,296.00		4,680,000.00	2,341,296.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP excluding provision of land - see GLHE20a. Developer unlikely to build. Provision of a site for 1FE school on the IMP site an alternative.	√			
GLHE21	Contribution to Kineton Secondary School including 6 <sup>th</sup> Form and potential coach park	Education		S106	7,500,000.00			7,500,000.00		5,000,000.00	2,500,000.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP. This does not include the potential coach park	√			
GLHE22	Special Education Needs (Contribution)	Education		S106	531,344.00			531,344.00		352,000.00	179,344.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP.	√			
GLHT20	Kineton School Physical link	Transport		CEG/IMP	S106	600,000.00		600,000.00		400,000.00	200,000.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP. This is for potential alternative access and coach park.				√
GLHT21	B4100 Traffic Calming and enhancements	Transport		CEG/IMP	S106	999,999.99		999,999.99		666,666.66	333,333.33		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP. Assumed cost £1m.			√	
GLHT1	M40 Junction 12 northbound on-slip lane	Transport		WCC / JLR	S106	3,000,000.00		3,000,000.00		0.00	0.00		Completed	√			
GLHT2	Extended right turn lane at Gaydon Junction (< 100m)	Transport		WCC	S106	100,000.00		100,000.00		0.00	0.00		Completed	√			
GLHT4	M40 capacity enhancements - lane gains/lane drops between Junction 12 and 13	Transport		WCC	S106	?				0.00	0.00		No contribution from CEG or IMP	√			
GLHT19	Kineton School Bus Subsidy	Transport		CEG/IMP	S106	799,667.00		799,667.00		533,000.00	266,667.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP.			√	
GLHT3	B4100 widening (Heritage Motor Centre to M40 Junction 12) (extra lane s'bound)	Transport		JLR, CEG, IMP	S106	1,000,000.00		1,000,000.00		333,333.34	166,666.67		JLR will make a potential 50% contribution towards cost	√			
GLHT5 & GLT10	Signalisation of M40 Junction 13 northbound off-slip (and Grey's Mallory)	Transport		WCC, JLR, CEG, IMP	S106	800,000.00		800,000.00		200,000.00	100,000.00		JLR may need to contribute £500k towards cost	√			
GLHT18	Harwoods House roundabout	Transport		JLR, CEG, IMP	S278 / S106	900,000.00		900,000.00		tbc	tbc		Awaiting for detailed design costing	√?			
GLHT18a	Bus Subsidy	Transport		CEG/IMP	S106	2,419,995.00		2,419,995.00		1,613,328.00	806,667.00		Revised figure from £1.2m Combined figure for the draft s106 for (CEG Bird and IMP)			√	
GLHT23	GLH Walking and cycling enhancements	Transport		CEG/IMP	S106	600,000.00		600,000.00		400,000.00	200,000.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP.			√	
GLH19	Public Rights of Way Improvements (within 1.5mile radius)	Transport		S106	328,320.00			328,320.00		218,880.00	109,440.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP. Revised figure from £210k			√	

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GLHT22	GLH Sustainable Travel Pack	Transport	CEG/IMP	S106	225,000.00			225,000.00		150,000.00	75,000.00		£75 per dwelling				√
GLHOI24 & ESPO13	Safer Neighbour Team facility and staff (potentially co-located)	Police		S106	606,331.00			606,331.00		404,740.00	201,591.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP.				√
GLHOI22	New 4 GP Facility (646 sqm) (potentially provisionally housed in temporary accommodation)	Health		S106	1,736,544.00			1,736,544.00		1,157,700.00	578,844.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP. Plus provision of land				√
AHS1 & GLH OI23	A new ward block at the Warwick Hospital site - the main acute hospital services site	Health	South Warwickshire NHS Foundation Trust	S106	24,000,000.00			21,059,096.00		2,079,930.00	860,974.00		Total £24m scheme - minus £2.9m GLH s106 contribution (see GLHOI23). Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP.				√
GLHOI27	Community Hub	Community		S106	2,295,000.00			2,295,000.00		1,530,000.00	765,000.00		Cost includes construction and maybe adjusted to reflect any additional costs associated with tenants including Safer Neighbourhood Team. Approximate figure				√
GLHOI28	Roof for Kineton Swimming Pool	Community		S106	1,740,000.00			1,740,000.00		1,160,000.00	580,000.00		Revised cost from £1.9m combined figure for draft s106 for (CEG Bird and IMP) - PBA tested at £3.1m				√
GLHOI25a	On-site provision of open space, sports and recreation to include: 6.3ha parks, gardens and amenity space, 4.3ha accessible natural and semi-natural green space, 1.3ha of on-site children and young people play provision, 9.3ha of outdoor sports provision, 0.2ha of allotments and community orchards.	Open Space		S106	tbc			tbc		tbc	tbc		To be provided on site in compliance with Reg 122 and Reg 123				√
GLHOI25b	Sports Hall (inc. 2 badminton courts)	Community			1,300,000.00								Assumed cost used in PBA study				√
GLHOI40	Sports Pavilion	Community		S106	500,000.00			500,000.00		500,000.00	0.00		Assumed cost used in PBA study				√
GLHOI44	Local village enhancements	Transport		S106	3,000,000.00			3,000,000.00		2,000,000.00	1,000,000.00		Up to £3m				√
AHS2 & LMAO131	A new hospital at the Stratford Hospital site including outpatient, diagnostic, treatment and inpatient facilities and a hub for community healthcare teams	Health	South Warwickshire NHS Foundation Trust	CIL?	24,000,000.00	24,000,000.00							Total £24m scheme to be funded via private borrowing, charitable donations S106 SWFT have suggested that they might look to secure CIL in support of servicing their borrowing.				√
ESFAR3	Possible future project for Low Water Areas	Emergency Services	Private sector, WCC, SDC/ CIL, other sources	?	?	?											√
ESPOL1	Custody provision : additional cells (Non site specific)	Emergency Services	Warwickshire Police/ CIL, other sources	?	?	?											√
ESPOL2	Other police equipment and costs including vehicles, communications technology and surveillance equipment (Non site specific)	Emergency Services	Warwickshire Police/ CIL	S106	500,000.00				500,000.00								
GI	Green Infrastructure (biodiversity aspects)	GI		CIL	11,800.00	11,800.00							£792pa cost over 15 year period				√ (some)
OSAS P2	Main Rural Centres Various requirements across the MRCs (details in Needs Assessment) including all the following typologies in at least one centre: PGA, CYP, ANG, ACO, OIS	Open Space		CIL	?	?							No Change - See Submission Charging Schedule Clarification of Draft regulation 123 list:				√ (some)
OSAS P3	Local Service Villages Various requirements across the LSVs (details in Needs Assessment): PGA (especially in category 1 LSVs) - CYP - ACO (especially in categories 2, 3 and 4 LSVs)	Open Space		CIL	?	?							No Change - See Submission Charging Schedule Clarification of Draft regulation 123 list:				√ (some)
PCP1	Minor cycle infrastructure improvements contributing towards delivery of the Cycle Strategy within Local Transport Plan 2011-2026	Transport		CIL	30,000.00	30,000.00							cumulative impacts & complementing strategic routes for generic improvements				√
PHC1	Stratford-upon-Avon: approx. 23 clinical rooms and associated infrastructure (District wide)	Health	South Warwickshire CCG	CIL	285,000.00	285,000.00							Extend/upgrade existing premises in the Stratford-upon-Avon town centre.				√
PHC2	LSVs and other rural: approx. 2 clinical rooms and associated infrastructure (District wide)	Health	South Warwickshire CCG	CIL	190,000.00	190,000.00											√
PS	Primary Schools (District wide)	Education		CIL	12,200,000.00	12,200,000.00							Investment likely to be needed to increase capacity at certain schools across the District.				√
SS	Secondary Schools (District wide)	Education	Academy Funding, Other	CIL	27,800,000.00	27,800,000.00							Investment may be needed to increase capacity at various schools across the District.				√
REN	Renewable/Low Carbon Energy Projects (including District Heating) Network Implementation	Utilities	CIL, Other	CIL	?	?							No Change - See Submission Charging Schedule Clarification of Draft regulation 123 list: Low carbon Energy Project including District Heating network to be funded through CIL				√
SNP(P&S)	Special Needs Provision (Primary & Secondary)	Education		CIL	7,500,000.00	7,500,000.00							Excludes SEN provision at GLH & LMA as SEN provision at these sites delivered via S106 Possible expansion of Welcombe Hills Schools or provision of a new school to increase capacity across the District.				√
WA	Capital investment to deal with additional household waste at the Household Waste Recycling Centres.	Waste	SDC/CIL, other	CIL	1,500,000.00	1,500,000.00							Costs between £1m-£2m				√
IMP1	Indicative Projects (to meet future needs [using CIL/S106] and address shortfalls/other objectives [using other sources of funding])	Open Space	Public Health Warwickshire/ SDC or Town/ Parish Councils,	CIL	550,000.00	550,000.00											√
IMP3	3 Outdoor Gyms to be installed in Stratford Town and the main rural centres across the District(PGA/CYP)	Open Space	Public Health Warwickshire/ SDC or Town/ Parish Councils,	CIL	45,000.00	45,000.00							3 facilities costed at £15k per facility				√
IMP6	Creation of landscaped wildflower meadow within Stratford-on-Avon (ANG)	Open Space	Public Health Warwickshire,	CIL	20,000.00	20,000.00											√
IMP7	7 Multi Use Games Areas (MUGA's) to be installed in Stratford Town and the Main Rural Centres across the District (CYP)	Open Space	Public Health Warwickshire/ SDC or Town/ Parish Councils,	CIL	700,000.00	700,000.00							7 facilities costed at £100k per facility				√
IMP8	5 Measured Miles (400 metre loop) and improved signage (Rural & urban) to be installed in Stratford Town and the Main Rural Centres across the District	Open Space	Public Health Warwickshire/ CIL/S106 External	CIL	?	?							£50k per rural facility and £10k for urban signage				√
IMP9	Enhancement of destination play spaces – recreation ground and skate park (play equipment) (CYP) - District wide	Open Space	Councils, Public Health Warwickshire/ CIL	CIL	1,000,000.00	1,000,000.00							Number of facilities unknown - cost per facility £1m. 1 facility assumed.				√

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IMP11	Enhancement of the 3 District Council leisure centres outside of Stratford Town (including possible provision of a sports hall at Shipston to serve the town and surrounding villages including Brailes, Tredington and Lons Compton) (OIS).	Open Space	Public Health Warwickshire/ CIL SDC Capital/ Revenue Budgets/ Public Health	CIL	450,000.00	450,000.00							£150k per facility (more if incl new sports hall)				✓
IMP12	Creation of new allotments/community orchards across the District (ACO)	Open Space	Warwickshire SDC/ CIL/S106 Town & Parish Councils Lottery Funds	CIL	50,000.00	50,000.00							£50k				✓ ✓
IT1	Stratford-on-Avon District Local Broadband Plan (part of the Coventry, Solihull and Warwickshire Superfast Broadband Project)	Utilities	government; CSWBP, European Regional Development Fund	CIL	?	?							£17.01 million across the CSW partnership area - contribution for Stratford District unknown				✓
IT2	Further development of strategic network after completion of the Coventry, Solihull and Warwickshire Superfast Broadband Project	Utilities	Government Grants, CIL, Town and Parish Councils, commercial	CIL	?	?											✓
LIB1	support to library service including community libraries (stock purchase and E-services)	Community	WCC/SDC or Town & Parish Councils/ CIL, Town & Parish Councils	CIL	115,000.00	115,000.00							for district wide demand				✓ ✓
CQE18	New 1 FE primary provision (off site)	Education	WCC/SDC, Town Council	CIL	2,250,000.00	2,250,000.00							Possible expansion of existing schools and / or delivery of a new primary school				✓
CQE19	Secondary School Place contributions	Education	WCC/SDC, Town Council	CIL	1,500,000.00	1,500,000.00											✓
CQOI20	Extension/modernisation of existing health premises	Health		CIL	60,000.00	60,000.00											✓
CQOI21	Improvements to Community Centre and extension of Library Provision	Community		CIL	350,000.00	350,000.00											✓
CQT2	A3400 Birmingham Road	Transport		CIL	6,000,000.00	6,000,000.00							Revised cost - was £1.7m				✓
CQT10	Shakespeare Street/Mulberry Street one-way	Transport		CIL	100,000.00	100,000.00							See also LMAT20				✓ ✓
CQT13	A3400 Bridgeway/A439 Warwick Road	Transport		CIL	150,000.00	150,000.00											✓
FAAD5	Develop a list of prioritised local flood risk management - capital schemes to be taken forward for detailed analysis and development of options to reduce flood risk, based on the Environment Agency Communities at Risk data sites:	Flooding	EA, LA, WCC, S106 and CIL/ SDC, landowners/ developers, Town and Parish Councils, STW	CIL	tbc	tbc							See Submission Charging Schedule Clarification of Draft regulation 123 list: CIL funded unless site specific flood alleviation solution Funding for Snitterfield (Bell Brook) has been secured. Sites: Snitterfield - Shipston on Stour - Fenny Compton - Welford upon Avon - Gaydon - Clifford Chambers - Aston Cantlow - Alcester Coughton - Henley in Arden - Long Marston - Lower/Upper - Brailes Ladbroke				✓ ✓
OSASP1a	Onsite Open Space & Sports Provision	Open Space		Dev / s106	tbc			tbc					Open Space and Sports Provision (Details in Open Space Needs Assessment) (To be reviewed at a later date to encompass a Sports Playing Pitch Strategy). Stratford-upon-Avon, Parks, Gardens and Amenity Greenspace (PGA), Provision for Children and Young People (CYP), Accessible Natural/Semi Natural Greenspace (ANG), Allotments/Community Orchards (ACO)				✓
OSASP1b	Contribution towards open space improvements	Open Space		CIL	tbc	tbc											✓ ✓
IT3	Connections to the strategic network (or ducting to the public highway/other suitable location) to be made by developers of all new premises.	Utilities	Part of normal development costs	Dev	?				tbc				part of normal development costs				✓
ESAMB1	The service has recently implemented a premises review. There are no further requirements known during the plan period.	Emergency Services	West Midlands Ambulance Service/ Developers, WCC,	Other	n/a				n/a					n/a	n/a	n/a	
ESFAR1	Proposed new service delivery point at Jaguar Land Rover	Emergency Services	Warwickshire Fire & Rescue Service (WRFS)/JLR/ CLG	Other	500,000.00				500,000.00				This has been funded by WCC and is now operational.				✓
FAAD1	The Environment Agency is currently planning flood alleviation works in Shipston-on-Stour, Henley-in-Arden and along the upper reaches of Racecourse Brook, Stratford. (The flood alleviation works on the Racecourse Brook would reduce flood risk to existing properties and alleviate flood risk on the Birmingham Road and at the Maybird Centre. This scheme will require partnership funding to secure delivery.)	Flooding	Environment Agency (FDGIA, Local Levy), commercial contributions, STW at Racecourse Brook/ Defra, WCC, SDC, STW	Other	2,000,000.00				2,000,000.00				£2.0 - £2.9 m (Shipston - £500-£800k), (Henley - £800-£1.2k), (Stratford - £750 - £900k)				✓
FAAD2	The 2014 SFRA identified potential further works to flood defences at Snitterfield, Southam, Cherington and Fenny Compton but these will not generally be related directly to new growth (use of SUDS and water recycling measures will ensure no developments increase flood risk).	Flooding	Environment Agency (FDGIA, Local Levy), STW, commercial contributions, S106/CIL/ Defra, WCC, SDC, landowners/	Other	tbc				tbc				CIL/S106 may be sought where the works will facilitate further growth. S106 may also be required to deal with on-site or downstream flooding on large developments (e.g. to deal with surface water flooding at Gaydon as part of the new settlement proposals).				✓
FAAD3	Improvements to the Alveston Manor Junction may provide an opportunity to alleviate flood risk along the Shipston Road and should be investigated as part of these works	Flooding	Food Defence Grant in Aid Funding from EA/ WCC/ Highways	Other	tbc				tbc								✓
GAE	Gas and Electricity (TBC)	Utilities	Utility (power) companies and developers/ Western Power Distribution	Other	tbc				tbc				Part of development opening up costs				✓
SFRA	Strategic Flood Risk Assessment (SFRA)	Flooding	WCC, other districts and boroughs, Environment	Other	24,000.00				24,000.00				£8,000 per SFRA; 3 further FRAs are likely to be needed by 2031				✓

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IDP Reference	Infrastructure Scheme	Type	Funding Source	Mechanism	Total Cost	CIL Cost	Committed S106 Total	Outstanding S106 Cost	Other Cost	GLH (CEG)	GLH (IMP)	LMA	Notes				
WSAW1	Water Supply and Waste Water Treatment 1. Water Supply – development of a new settlement at Gaydon/ Lighthorne Heath will require upgrading of the water supply infrastructure. * Wellesbourne * Cherington * Gaydon * Priors Marston * Tysoe * Itchen bank	Utilities	Severn Trent / Developer	Other	tbc				tbc					v			
WSAW2	Waste Water Facilities to be upgraded	Utilities	Severn Trent / Developer	Other	tbc				tbc				Based on Water Cycle Study Update 2015 which assessed the capacity of the District's WwTWs to accommodate the Core Strategy's proposed level and distribution of growth. There may be additional WwTWs that require further work over the plan period but these were not identified in that study. Long Marston WwTW now abandoned as a result of the current planning application and waste water now pumped to Stratford-Milcote Certain areas of the foul drainage network will also need upgrading, especially in relation to the proposed new settlement at Gaydon/Lighthorne Heath.	v			
WWTW1	Itchen Bank	Flooding	Funded through Severn Trent	Other	tbc				tbc					v			
WWTW2	Wellesbourne	Flooding	Funded through Severn Trent	Other	tbc				tbc					v			
IMP2	Tree planting on all existing sites to mitigate climate change through provision of greater shade and tree species suited to changing weather patterns (PGA)	Open Space	Warwickshire/ The Landscape Group	Other	31,000.00				31,000.00								v
A46IMP	Improvements to A46(T)	Transport	HE / WCC	S106	tbc								Improving the A46(T) between Alcester and Stratford-upon-Avon (long term	v			
ESFAR2	Provision of hydrants	Emergency Services	Warwickshire Fire & Rescue Service (WRFS)/S106/	S106	n/a									v (some)			v
FAAD4	School re-development or expansion may provide opportunities to install SuDS features to mitigate against loss of green areas. SuDS features such as ponds can provide educational benefit.	Flooding	WCC (education)/ Academy schools/ EA WCC, S106	S106	tbc								SuDS to be funded through s106				v
M42	Widening of M42 north of J3a	Transport	HE / WCC	S106	tbc								Widening of M42 north of Junction 3A Highways Agency has retained this route protection as widening may be required in future				
PCP2	Other projects to facilitate walking & cycling across the District	Transport		S106	tbc								S106/ part of development (S278/ S38) where related to specific sites				v
PHC3	Southam: approx. 1 clinical room and associated infrastructure	Health	South Warwickshire CCG	S106	95,000.00			95,000.00					Extend/upgrade existing premises in Southam town centre		v		
	Renewable/Low Carbon Energy Projects (including District Heating) Safeguarding	Utilities	s106/Dev costs	s106									On site adaptability for District Heating to be secured through S106				v
IMP4	Creation of pathways and some signage and seating at Shottery Fields and Bridgetown Meadowlands (ANG)	Open Space	Public Health Warwickshire/ S106/ Capital and Revenue Budgets	S106	50,000.00			50,000.00					No Change - See Submission Charging Schedule Clarification of Draft regulation 123 list: Secured through S106				v
IMP5	Enhancement and development of the Warwick Road Lands, Stratford-upon-Avon, to include pathway improvements, information boards to improve accessibility to nature and education on the site (ANG)	Open Space	Public Health Warwickshire, WCC Ecology/ Landfill Tax Credits	S106	100,000.00			100,000.00					No Change - See Submission Charging Schedule Clarification of Draft regulation 123 list: Secured through S106				v
IMP10	Enhancement of local play spaces arising from greater use linked to the new development. To include play equipment and landscaping to create contours ('lumps and bumps') to promote increased and different usage (CYP)	Open Space	Lottery Funds SDC or Town/ Parish Council, Public Health Warwickshire/ S106 SDC Capital Revenue Budgets External health	s106	20,000.00			20,000.00					Number of facilities unknown - cost per facility £20k. 1 facility assumed. On site cost				v v
CQOI22	Provision of open space, sports and recreation to include: Linear Park alongside Canal (SUA1) and 0.36ha of on-site children and young people play provision.	Open Space		S106	tbc			?					See OSASP - West of shottery, canal Quarter Linear Park and Stratford Lesuire Centre	v			
CQT1	A4390/B493 Evesham Place Roundabout	Transport		S106	800,000.00			800,000.00					A Reg 122 compliant scale of contribution will be required through a s106	v			
CQT3	A46/A3400 Bishopton Roundabout	Transport		S106	1,250,000.00			1,250,000.00					See also LMAT4	v			
CQT4	A46/A422 Wildmoor Roundabout	Transport		S106	1,250,000.00			1,250,000.00					See also LMAT5	v			
CQT15	Enhanced pedestrian and cycle links – Birmingham Rd/Alcester Rd	Transport		S106	800,000.00			800,000.00						v			
CQT11	Guild Street/Gt. William Street traffic signals	Transport		S278	100,000.00			100,000.00	100,000.00				See also LMA20	v			
CQT14	A46/A439 Marroway Roundabout	Transport		S278	75,000.00			75,000.00	75,000.00				See also LMA23	v			
<b>Totals</b>					<b>275,095,296.99</b>	<b>86,856,800.00</b>	<b>6,060,000.00</b>	<b>138,502,592.99</b>	<b>34,610,000.00</b>	<b>23,379,578.00</b>	<b>11,264,823.00</b>	<b>101,640,000.00</b>					
<b>Other Items / S106 Contributions</b>																	
ESPOL4	Additional officer cost	Emergency Services	Warwickshire Police/ CIL Warwickshire	s106	100,000.00			100,000.00				100,000.00	Safer neighbourhood Post for LMA		v		
CCTV3	Provision of CCTV at LMA	CCTV	Police, Town & Parish Councils/S106	s106	tbc			tbc				tbc					v
GLHOI43	Community Champion	Community		S106	tbc			tbc		tbc	tbc						v
CCTV2	Provision of CCTV at GLH	CCTV	Warwickshire Police, Town & Parish Councils/S106	s106	216,000.00			216,000.00		135,000.00	81,000.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP				v
GLHOI41	Lighthorne Heath village environmental enhancements	Community		S106	450,000.00			450,000.00		300,000.00	150,000.00						v
GLHOI42	Defibrillator	Community		S106	3,000.00			3,000.00		1,500.00	1,500.00						v
GLHOI26	Contribution towards provision or improvement of libraries	Community		S106	65,664.00			65,664.00		43,776.00	21,888.00		Approximate figure based on draft s106 split 2/3 CEG 1/3 IMP.				v

**Stratford-on-Avon District Infrastructure Delivery Plan (IDP)**  
**- September 2016**

IDP Reference	Infrastructure Scheme	Type	Funding Source	Mechanism	Total Cost	CIL Cost	Committed S106 Total	Outstanding S106 Cost	Other Cost	GLH (CEG)	GLH (IMP)	LMA	Notes					
CCTV1	Provision of CCTV (not at GH or LMA)	CCTV	Warwickshire Police, Town & Parish	CIL	tbc			tbc									v	v
<b>Other items Total</b>					<b>834,664.00</b>	<b>0.00</b>	<b>0.00</b>	<b>834,664.00</b>	<b>0.00</b>	<b>480,276.00</b>	<b>254,388.00</b>	<b>100,000.00</b>						
<b>Strategic Site Total Costs</b>										<b>23,859,854.00</b>	<b>11,519,211.00</b>	<b>101,740,000.00</b>						